

MUNICIPIO DE CHIGMECATITLÁN PUEBLÁ

PROYECCIONES DE EGRESOS - IDF (F7b)
(PESCS)
(CIFRAS NOMINALES)

Concepto	2022	2023	2024	2025	2026	2027
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	9,244,092.00	9,244,092.00	9,244,092.00	9,244,092.00	9,244,092.00	9,244,092.00
A. Servicios Personales	4,056,491.00	4,056,491.00	4,056,491.00	4,056,491.00	4,056,491.00	4,056,491.00
B. Materiales y Suministros	1,711,011.00	1,711,011.00	1,711,011.00	1,711,011.00	1,711,011.00	1,711,011.00
C. Servicios Generales	2,980,466.00	2,980,466.00	2,980,466.00	2,980,466.00	2,980,466.00	2,980,466.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	496,124.00	496,124.00	496,124.00	496,124.00	496,124.00	496,124.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	2,893,871.00	2,893,871.00	2,893,871.00	2,893,871.00	2,893,871.00	2,893,871.00
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	382,794.00	382,794.00	382,794.00	382,794.00	382,794.00	382,794.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	2,511,077.00	2,511,077.00	2,511,077.00	2,511,077.00	2,511,077.00	2,511,077.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	12,137,963.00	12,137,963.00	12,137,963.00	12,137,963.00	12,137,963.00	12,137,963.00



Marta Patricia
C. MARIA DEL ROSARIO RODRIGUEZ
PRESIDENTA MUNICIPAL



Cecilia
C. CECILIA SANDOVAL RAMIRO
TESORERA MUNICIPAL



Simeon
C. SIMEON LUCIANO RAMIREZ
CONTRALOR MUNICIPAL

Simeon
CONTRALOR MUNICIPAL
CHIGMECATITLÁN, PUEBLÁ