

MUNICIPIO DE CHIGMECATITLÁN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)

Del 1 de Enero al 30 de Junio de 2025
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado (I)	12,294,361.00	0.00	12,294,361.00	4,676,712.19	4,668,391.38	7,617,649.81
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
1 PRESIDENCIA MUNICIPAL	420,000.00	0.00	420,000.00	97,434.86	97,434.86	322,565.14
2 TESORERÍA	10,704,561.00	-145,663.39	10,558,897.61	4,245,413.37	4,237,082.58	6,313,484.24
3 SECRETARÍA GENERAL	94,800.00	0.00	94,800.00	119,427.31	119,427.31	-24,627.31
4 CONTRALORIA MUNICIPAL	75,000.00	87,823.39	162,823.39	139,193.44	139,193.42	23,629.95
5 POLICIA	0.00	2,840.00	2,840.00	27,840.00	27,840.00	-25,000.00
7 DIF	0.00	0.00	0.00	0.00	0.00	0.00
8 OBRAS PUBLICAS	1,000,000.00	55,000.00	1,055,000.00	47,403.21	47,403.21	1,007,596.79
II. Gasto Etiquetado (II)	7,827,157.00	0.00	7,827,157.00	368,668.00	368,668.00	7,458,489.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
1 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
2 TESORERÍA	6,782,667.00	0.00	6,782,667.00	0.00	0.00	6,782,667.00
3 SECRETARÍA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
4 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
5 POLICIA	0.00	0.00	0.00	0.00	0.00	0.00
7 DIF	0.00	0.00	0.00	0.00	0.00	0.00
8 OBRAS PUBLICAS	1,044,490.00	0.00	1,044,490.00	368,668.00	368,668.00	675,822.00
III. Total de Egresos (III = I + II)	20,121,518.00	0.00	20,121,518.00	5,045,380.19	5,037,049.38	15,076,137.81

Yo, Bárbara Flores Acevedo, Protesta de decir verdad, declaro que los Formatos de Ley de Disciplina Financiera, son Razonablemente correctas y son Responsabilidad del emisor".

C. María Cleofas Flores Acevedo
Presidenta Municipal

C. Herminia Ordoñez Sandoval
Tesorero Municipal

