

MUNICIPIO DE CHIGMECATITLÁN PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2025	2026	2027	2028	2029	2030
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	12,582,491.00	12,582,491.00	12,582,491.00	12,582,491.00	12,582,491.00	12,582,491.00
A. Servicios Personales	3,675,640.00	3,675,640.00	3,675,640.00	3,675,640.00	3,675,640.00	3,675,640.00
B. Materiales y Suministros	971,700.00	971,700.00	971,700.00	971,700.00	971,700.00	971,700.00
C. Servicios Generales	4,804,288.00	4,804,288.00	4,804,288.00	4,804,288.00	4,804,288.00	4,804,288.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,130,863.00	2,130,863.00	2,130,863.00	2,130,863.00	2,130,863.00	2,130,863.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	7,827,157.00	7,827,157.00	7,827,157.00	7,827,157.00	7,827,157.00	7,827,157.00
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	1,044,490.00	1,044,490.00	1,044,490.00	1,044,490.00	1,044,490.00	1,044,490.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	6,782,667.00	6,782,667.00	6,782,667.00	6,782,667.00	6,782,667.00	6,782,667.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	20,409,648.00	20,409,648.00	20,409,648.00	20,409,648.00	20,409,648.00	20,409,648.00