

MUNICIPIO DE CHIGMECATITLÁN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Marzo de 2025
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado (I)	12,294,361.00	0.00	12,294,361.00	2,091,355.65	2,049,748.35	10,203,005.35
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
1 PRESIDENCIA MUNICIPAL	420,000.00	0.00	420,000.00	81,734.86	81,734.86	338,265.14
2 TESORERIA	10,704,561.00	0.00	10,704,561.00	1,821,287.35	1,779,680.07	8,883,273.65
3 SECRETARIA GENERAL	94,800.00	0.00	94,800.00	44,500.00	44,500.00	50,300.00
4 CONTRALORIA MUNICIPAL	75,000.00	0.00	75,000.00	115,993.44	115,993.42	-40,993.44
5 POLICIA	0.00	0.00	0.00	27,840.00	27,840.00	-27,840.00
7 DIF	0.00	0.00	0.00	0.00	0.00	0.00
8 OBRAS PUBLICAS	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
II. Gasto Etiquetado (II)	7,827,157.00	0.00	7,827,157.00	142,260.00	142,260.00	7,684,897.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
1 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
2 TESORERIA	6,782,667.00	0.00	6,782,667.00	0.00	0.00	6,782,667.00
3 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
4 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
5 POLICIA	0.00	0.00	0.00	0.00	0.00	0.00
7 DIF	0.00	0.00	0.00	0.00	0.00	0.00
8 OBRAS PUBLICAS	1,044,490.00	0.00	1,044,490.00	142,260.00	142,260.00	902,230.00
III. Total de Egresos (III = I + II)	20,121,518.00	0.00	20,121,518.00	2,233,615.65	2,192,008.35	17,887,902.35