

MUNICIPIO DE CHIGMECATITLÁN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
 (CLASIFICACIÓN ADMINISTRATIVA)  
 Del 1 de Enero al 30 de Septiembre de 2025  
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado (I)	12,294,361.00	288,130.00	12,582,491.00	8,437,154.61	8,422,733.55	4,145,336.39
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
1 PRESIDENCIA MUNICIPAL	420,000.00	-66,000.00	354,000.00	230,169.08	230,169.08	123,830.92
2 TESORERIA	10,704,561.00	223,466.61	10,928,027.61	6,943,575.98	6,929,154.94	3,984,451.63
3 SECRETARIA GENERAL	94,800.00	-45,000.00	49,800.00	220,186.11	220,186.11	-170,386.11
4 CONTRALORIA MUNICIPAL	75,000.00	92,823.39	167,823.39	167,980.23	167,980.21	-156.84
5 POLICIA	0.00	27,840.00	27,840.00	27,840.00	27,840.00	0.00
7 DIF	0.00	0.00	0.00	0.00	0.00	0.00
8 OBRAS PUBLICAS	1,000,000.00	55,000.00	1,055,000.00	847,403.21	847,403.21	207,596.79
II. Gasto Etiquetado (II)	7,827,157.00	0.00	7,827,157.00	2,311,811.05	631,462.00	5,515,345.95
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
1 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
2 TESORERIA	6,782,667.00	0.00	6,782,667.00	1,680,349.05	0.00	5,102,317.95
3 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
4 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	10,078.00	10,078.00	-10,078.00
5 POLICIA	0.00	0.00	0.00	0.00	0.00	0.00
7 DIF	0.00	0.00	0.00	0.00	0.00	0.00
8 OBRAS PUBLICAS	1,044,490.00	0.00	1,044,490.00	621,384.00	621,384.00	423,106.00
III. Total de Egresos (III = I + II)	20,121,518.00	288,130.00	20,409,648.00	10,748,965.66	9,054,195.55	9,660,682.34