

MUNICIPIO DE CHIGMECATITLÁN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Junio de 2026
(PESOS)

Concepto	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado (I)	11,610,000.00	0.00	11,610,000.00	6,536,521.05	5,700,077.25	5,073,478.95
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
1 PRESIDENCIA MUNICIPAL	4,846,074.00	-41,750.00	4,804,324.00	3,684,878.93	3,232,478.93	1,119,445.07
2 TESORERIA	2,087,622.20	13,442.50	2,101,064.70	1,398,666.44	1,050,282.44	702,398.26
3 SECRETARIA GENERAL	942,420.00	1,807.50	944,227.50	424,730.86	423,873.36	519,496.64
4 CONTRALORIA MUNICIPAL	3,005,574.00	26,500.00	3,032,074.00	842,726.54	807,926.54	2,189,347.46
5 POLICIA	728,309.80	0.00	728,309.80	185,518.28	185,515.98	542,791.52
7 DIF	0.00	0.00	0.00	0.00	0.00	0.00
8 OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado (II)	9,700,000.00	0.00	9,700,000.00	519,356.40	519,356.40	9,180,643.60
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
1 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
2 TESORERIA	991,000.00	0.00	991,000.00	519,356.40	519,356.40	471,643.60
3 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
4 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
5 POLICIA	209,000.00	0.00	209,000.00	0.00	0.00	209,000.00
7 DIF	0.00	0.00	0.00	0.00	0.00	0.00
8 OBRAS PUBLICAS	8,500,000.00	0.00	8,500,000.00	0.00	0.00	8,500,000.00
III. Total de Egresos (III = I + II)	21,310,000.00	0.00	21,310,000.00	7,055,877.45	6,219,433.65	14,254,122.55